

Completed Projects

[BMET Community Monitoring of HIV/AIDS and TB Budgets](#)

CEGAA is strengthening the capacity of the Treatment Action Campaign's community health advocates to monitor local health service delivery, budgeting and expenditure.

[NASA - Uganda](#)

Partnering with HealthNet Consult, we have provided input for the design and development of National AIDS Spending Assessment tools, conducted initial training, and undertaken an in-country visit for problem-solving, skills enhancement and quality assurance.

[Monitoring Sexual and Reproductive Health Rights](#)

Working with Amanitare and HerWai, we are supporting gender organisations engaged in promoting and protecting sexual and reproductive health rights in their countries to enhance their policy analysis, budget surveillance and advocacy.

[HIV/AIDS and Health Budget Monitoring in Southern Africa](#)

In this project, funded by Oxfam-Novib, CEGAA provided capacity-building to coalitions of civil society organisations in each country to undertake participatory budget monitoring and expenditure tracking around issues of health and HIV/AIDS.

In Zambia, we worked with TALC (Treatment Advocacy and Literacy Campaign), and the findings of our report were shared during a National Voluntary Counselling and Testing Day gathering held on 1 July 2011 in Kapiri Mponshi.

[Costing of the HIV/AIDS response in South Africa and its impact](#)

On behalf of the Results for Development Institute and South Africa's national Department of Health and Treasury, CEGAA estimated the resources required for various scenarios in response to the HIV/AIDS epidemic in South Africa. As a contribution to the aids2031 Project, this work entailed reviewing all existing unit costs in the region, developing a useful database of the responses, modelling the impact of different intervention choices, and costing these to show the overall financial outlay and gains of the response options.

[Parliamentarian training programmes](#)

On request, we provide training for parliamentarians in economic governance and financial management, including costing, budgeting monitoring and expenditure tracking.

[Various training and capacity-building activities](#)

CEGAA continues to develop and deliver training modules on health financing, costing, budgeting, financial management and community monitoring tools. One such workshop was

delivered on behalf of the University of KwaZulu-Natal's Health Economics and AIDS Research Division (HEARD) for SADC programme managers (October 2010), and another for Master's students in Maternal Health.

Review of costing tools for Antiretroviral Therapy for the design and testing of a new global costing tool

CEGAA participated in this project which was led by Health Development Africa (HDA) and funded by the World Health Organization. The tool and guidelines developed will be valuable for public health departments in estimating the resources required for their ART programmes.

Building Capacity of CSOs to Participate Effectively in Budgetary Processes and Expenditure Tracking for HIV/AIDS and Health in

This project was piloted in Zambia, Zimbabwe and Mozambique, to enhance the participation of CSOs in government budget processes and in tracking of expenditure for health and HIV/AIDS. This project was supported by OXFAM-NOVIB.

International Treatment Preparedness Campaign - Training for Partners

CEGAA provided training in budget monitoring to the ITPC partners in Africa and Asia, who envisaged that through additional support of this kind, the MTT reports would incorporate financing components.

Preparation of background document for World Health Organization

CEGAA prepared a background document for the strategic direction of the newly established Health Systems Strengthening Unit in the HIV/AIDS Department of the World Health Organization (WHO).

Capacity-building for Open Society Institute CSO partners in former Soviet Union countries

CEGAA provided training and technical support to Romania, Georgia, Azerbaijan, Macedonia, Russia and Hungary in budget monitoring and expenditure tracking for their health budget projects, focusing on marginalised groups. This project was supported by the Open Society Institute.

National AIDS Spending Assessment (NASA) and Resource Needs Estimation Training and Pre-Training Activities

CEGAA successfully delivered a NASA and RNE training for several East and Southern African countries, in conjunction with the UNAIDS Technical Support Facility (TSF) in Johannesburg, South Africa (23-29 September 2007). Prior to the training, the participants collected data on domestic spending for HIV/AIDS and the unit costs of HIV/AIDS interventions. CEGAA undertook the technical support and oversight of these activities to 12 consultants from six countries, as well as the editing and finalisation of their reports.

CSO Budget Monitoring and Expenditure Tracking Training

CEGAA conducted training for countries in East and Southern Africa on HIV/AIDS and health budget monitoring and expenditure tracking (BMET). The initial training workshop was held in June 2007, in collaboration with the International Budget Partnership (IBP). This work was supported by the Ford Foundation.

Aid Harmonisation and Alignment Framework for Action for the Southern African Development Community (SADC)

CEGAA undertook a review of aid architecture relating to HIV/AIDS, as well as an assessment of progress towards the Paris Declaration with regard to harmonisation and alignment of aid for HIV/AIDS, for the SADC Secretariat. The findings were well-received at the SADC National AIDS Council Directors' meeting (October 2007), and contributed to the rigour of the SADC Communiqué. Subsequently, CEGAA drafted the SADC Framework for Action for Harmonisation and Alignment, which was adopted by the SADC members

Costing and Budgeting Training for National and Provincial HIV/AIDS Managers in South Africa

CEGAA and the Futures Institute provided a successful training workshop for Constella Futures to the South African HIV/AIDS national and provincial managers to enhance their costing and budgeting skills.